

Informational Section



## **MADISON AREA TECHNICAL COLLEGE DISTRICT**

### **DEGREE/DIPLOMA PROGRAM & OTHER INSTRUCTIONAL OFFERINGS**

MATC is one of the largest of the Wisconsin Technical College System's 16 colleges. It provides "real world smart" education through a comprehensive curriculum of technical, liberal arts and science, adult basic education and life enrichment studies and activities, as well as customized employee training. MATC offers associate degrees, vocational diplomas and certificates, and non-degree courses in more than 140 programs of study. The college serves all or parts of 12 counties located in south-central Wisconsin and offers instruction through five campuses and numerous community locations throughout the district. The following degree, diploma, and apprenticeship programs, certificates, and other types of instructional offerings are available at MATC:

### **Agriscience & Technologies Center**

#### **Cluster: Agriculture & Natural Resources**

##### Two-Year Associate Degree Programs

- Laboratory Animal Technician
- Veterinary Technician

##### Less-Than-One-Year Technical Diploma Programs

- Basic Horticulture (also offered at a correctional institution)
- Farm Business & Production Management

#### **Cluster: Applied Engineering Technologies**

##### Two-Year Associate Degree Programs

- Architectural Technician
- Civil Engineering Technology
- Electrical Engineering Technology
- Electronics
- Mechanical Design Technology

##### Certificates

- Renewable Energy Certificate

#### **Cluster: Biotechnology & Electron**

##### **Microscopy**

##### Two-Year Associate Degree Programs

- Biotechnology Laboratory Technician
- Electron Microscopy

##### Certificates

- Biotechnology Intensive Post-baccalaureate Certificate
- Biotechnology Post-baccalaureate Certificate

#### **Cluster: Business Technology**

##### Two-Year Associate Degree Programs

- Administrative Assistant
- Broadcast Captioning
- Judicial Reporting
- Medical Administrative Specialist

##### One-Year Technical Diploma Programs

- Business Software Applications Specialist
- Medical Transcriptionist

##### Certificates

- Basic Medical Reception Skills Certificate
- Essential Office Skills Certificate
- Microsoft® Office–Basic Certificate
- Microsoft® Office–Advanced Certificate
- Project Management Certificate
- Receptionist/Clerical and Office Assistant Certificate
- Website Development Certificate

#### **Cluster: Information Technology**

##### Two-Year Associate Degree Programs

- IT–Computer Systems Administration Specialist
- IT–Network Security Specialist
- IT–Network Specialist
- IT–Programmer/Analyst
- IT–Web Analyst/Programmer

##### One-Year Technical Diploma Programs

- IT–Help Desk Support Specialist

##### Certificates

- Biotech/IT–Bioinformatics Certificate
- Internet Developer Certificate–IDC
- IT–Cisco Certified Networking Associate (CCNA) Certificate
- IT–CompTia A+ Computer Essentials Certificate
- IT–Information Security Certificate
- IT–LAMP Open Source Development Certificate
- IT–Mainframe Programming Certificate
- IT–Microsoft® Certified Systems Administrator (MCSA) Certificate
- IT–Microsoft® Visual Studio.NET Certificate
- IT–VOIP/Convergence Certificate
- IT–Web Programming Advanced Technical Certificate (ATC)

## Arts & Sciences Center

### Two-Year Associate Degree Programs

- Liberal Arts Transfer:  
Associate Degree – Arts  
Associate Degree – Science

### Certificates

- Journalism Certificate
- Technical Communications Certificate

### Other Instructional Offerings

- General Education
  - International Education
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## Business & Applied Arts Center

### Cluster: Accounting & Finance

#### Two-Year Associate Degree Programs

- Accounting
- Finance

#### One-Year Technical Diploma Programs

- Accounting Assistant

### Cluster: Applied Arts

#### Two-Year Associate Degree Programs

- Animation–Concept Development
- Graphic Design and Illustration
- Interior Design
- Photography
- Printing & Publishing
- Visual Communications–Media Design

#### One-Year Technical Diploma Programs

- Printing

#### Certificates

- Web Page Design Advanced Technical Certificate (ATC)

#### Other Instructional Offerings

- College Transfer Art

### Cluster: Business & Marketing

#### Two-Year Associate Degree Programs

- Business Management
- Fashion Marketing
- Marketing
- Paralegal
- Real Estate
- Supervisory Management

#### One-Year Technical Diploma Programs

- Small Business Entrepreneurship

#### Certificates

- eBusiness Certificate
- Human Resources Certificate
- Paralegal Post-baccalaureate Certificate
- Quality Management Advanced Technical Certificate (ATC)

### Cluster: Hospitality

#### Two-Year Associate Degree Programs

- Culinary Arts
- Hotel & Restaurant Management
- Meeting & Event Management
- Recreation Management: Activity/Fitness Leader
- Recreation Management: Facility Operations Specialist

#### One-Year Technical Diploma Programs

- Baking/Pastry Arts
- Barber/Cosmetologist
- Food Service Production

#### Apprenticeship Programs

- Barber/Cosmetologist (Apprenticeship)

#### Certificates

- Destination Management Certificate
- Health Club Technician Certificate
- Meeting & Event Management Certificate
- Nail Technician Certificate

# College Preparedness & Academic Advancement Center

## Two-Year Associate Degree Programs

- Individualized Technical Studies

## Other Instructional Offerings

- Adult Basic Education
- Developmental Education
- High School Options
- English Language Learners Education (formerly English as a Second Language / ESL)
- Special Needs Instruction
- Supplemental Instruction
- Basic Computer Literacy
- Civic Literacy
- Employability and Job Retention Skills
- Family Literacy Activities
- Transition Program
- High School Equivalency Program (HEP)
- Workplace Education Opportunities
- Institutionalized Adults Program
- Compulsory Education Program
- College Success Courses
- Pre-Collegiate Programs
- Dual/Transcripted Credit
- Tech Prep

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## Construction, Manufacturing, Apprenticeship & Transportation Center

### Cluster: Construction

#### Two-Year Associate Degree Programs

- Technical Studies–Journeyworker

#### One-Year Technical Diploma Programs

- Cabinetmaking & Millwork
- Construction & Remodeling

#### Apprenticeship Programs

- ABC Electrical Apprenticeship
- ABC Sheet Metal
- Carpentry (construction)
- Carpentry ABC
- Cement Mason
- Electrical Construction (tech)
- Heating, Ventilating and Air Conditioning ABC
- Ironworker Apprenticeship
- Painting and Decorating
- Plastering Apprentice
- Plumbing ABC
- Residential Wires Apprenticeship
- Sheet Metal (construction)
- Sheet Metal (industrial)
- Steamfitting (construction)
- Steamfitting (service)
- Tech Brick
- Tech Plumbing
- Voice, Data, Video Installer/Technician

### Cluster: Manufacturing

#### Two-Year Associate Degree Programs

- Plastics Technology

#### Two-Year Technical Diploma Programs

- Industrial Maintenance Technician
- Machine Tooling Technics

#### One-Year Technical Diploma Programs

- Welding

#### Apprenticeship Programs

- Electrician (industrial)
- Injection Mold Set-Up
- Machinist Apprenticeship
- Maintenance Mechanic/Millwright
- Tool and Die

#### Certificates

- CNC Specialist Certificate

### Cluster: Transportation

#### Two-Year Associate Degree Programs

- Agricultural Equipment Technology
- Automotive Technology
- Diesel Equipment Technology

#### Two-Year Technical Diploma Programs

- Auto Collision Repair & Refinishing Technician
- Automotive Technician
- Diesel & Heavy Equipment Technician

#### One-Year Technical Diploma Programs

- Auto Collision Repair & Refinish Technician
- Motorcycle, Marine & Outdoor Power Products Technician

#### Apprenticeship Programs

- Garage Mechanic

#### Certificates

- Automotive Custom Painting Certificate

#### Other Instructional Offerings

- Aeronautics Ground School

## Health & Safety Education Center

### Cluster: Health-Related Programs

#### Two-Year Associate Degree Programs

- Clinical Laboratory Technician
- Dental Hygienist
- Dietetic Technician
- Occupational Therapy Assistant
- Physical Therapist Assistant (Collaboration with BTC)
- Radiography
- Respiratory Therapist

#### One-Year Technical Diploma Programs

- Advanced Medical Coding Specialist
- Medical Assistant
- Optometric Technician
- Surgical Technologist

#### Less-Than-One-Year Technical Diploma Programs

- Dental Assistant
- Health Unit Coordinator
- Language Interpreter for Health Services
- Medical Coding Specialist
- Therapeutic Massage

#### Certificates

- Mammography Advanced Technical Certificate (ATC)
- Polysomnography Advanced Technical Certificate (ATC)

#### Other Instructional Offerings

- Patient Care Assistant
- Phlebotomy
- Restorative & Rehabilitation Therapy Aide

### Cluster: Nursing

#### Two-Year Associate Degree Programs

- Associate Degree Nursing

#### One-Year Technical Diploma Programs

- Practical Nursing

#### Less-Than-One-Year Technical Diploma Programs

- CBRF Caregiver
- Nursing Assistant

#### Other Instructional Offerings

- Medication Assistant

### Cluster: Safety Education

#### Other Instructional Offerings

- Group Dynamics
- Multiple Offender
- Responsible Beverage Server
- Traffic Safety
- Under Age Alcohol and Other Drug Education

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## Human and Protective Services Center

### Cluster: Education

#### Two-Year Associate Degree Programs

- Early Childhood Education

#### Apprenticeship Programs

- Child Care Development Specialist Apprentice

### Cluster: Emergency Medical Services

#### Two-Year Associate Degree Programs

- Paramedic Technician (2-year)

#### Less-Than-One-Year Technical Diploma Programs

- Emergency Medical Technician–Basic (EMT-B)
- Emergency Medical Technician–Intermediate Technician (EMT-Intermed. Tech.)
- Emergency Medical Technician–Paramedic

### Cluster: Human Services

#### Two-Year Associate Degree Programs

- Human Services Associate

### Cluster: Protective Services

#### Two-Year Associate Degree Programs

- Criminal Justice–Law Enforcement
- Fire Protection Technician

#### Less-Than-One-Year Technical Diploma Programs

- Criminal Justice–Law Enforcement Academy
- Fire Service Certification

#### Other Instructional Offerings

- Motorcycle Driving

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

**ENROLLMENT STATISTICS**  
Ten Fiscal Years

Student Enrollment <sup>(1)</sup>							
Year	Aidable					Non-Aidable	Grand Total
	College Transfer	Associate Degree	Technical Diploma	Vocational Adult	Basic Education	Community Service	
1998	5,155	11,611	4,354	24,580	4,840	5,135	50,053
1999	5,254	10,935	4,423	23,761	4,843	4,740	48,779
2000	5,420	11,187	4,249	24,986	5,392	4,905	50,800
2001	5,598	11,237	4,675	24,046	6,210	4,373	50,775
2002	6,035	11,099	5,015	24,240	6,555	4,215	51,682
2003	6,283	11,072	5,040	21,773	6,050	4,260	48,626
2004	6,480	10,721	5,563	20,213	5,913	3,517	46,398
2005	6,350	10,278	5,403	19,128	5,937	3,273	44,330
2006	6,433	10,359	5,392	18,208	6,381	3,174	43,333
2007	7,296	10,818	5,746	17,560	6,141	3,104	44,300
2008 - est.	(3)	(3)	(3)	(3)	(3)	(3)	(3)
2009 - budget	(3)	(3)	(3)	(3)	(3)	(3)	(3)

Full-time Equivalents <sup>(2)</sup>								
Year	Aidable					Non-Aidable		Total
	College Transfer	Associate Degree	Technical Diploma	Vocational Adult	Basic Education	Total Aidable	Community Service	
1998	2,048	4,192	974	458	439	8,111	148	8,259
1999	2,146	4,187	964	426	392	8,115	140	8,255
2000	2,135	4,171	1,071	436	355	8,168	119	8,287
2001	2,228	4,169	1,135	406	385	8,323	103	8,426
2002	2,370	4,309	1,064	423	519	8,685	115	8,800
2003	2,413	4,396	1,029	407	496	8,741	105	8,846
2004	2,484	4,396	1,095	361	478	8,814	88	8,902
2005	2,588	4,368	1,093	346	463	8,858	79	8,937
2006	2,657	4,295	1,050	347	470	8,819	72	8,891
2007	2,957	4,452	1,082	348	440	9,279	71	9,350
2008 - est.	3,077	4,400	1,002	331	475	9,285	65	9,350
2009 - budget	3,016	4,540	940	590	389	9,475	62	9,537

Notes:

- <sup>(1)</sup> Student enrollment represents the unduplicated count of citizens enrolled in District courses. A student may be enrolled in more than one program, but is counted only once in the Grand Total. Therefore, the Grand Total column does not equal the sum of the individual programs.
- <sup>(2)</sup> A full-time equivalent (FTE) is basically equal to 30 annual student credits based on a mathematical calculation, which varies somewhat by program and which is subject to state approval and audit of student and course data.
- <sup>(3)</sup> Information not yet available.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

**SCHEDULE OF PER CREDIT PROGRAM FEES CHARGED**  
Ten Fiscal Years

Year	College Transfer		Post Secondary Vocational Adult		Non-Aidable	
	Resident	Out of State <sup>(1)</sup>	Resident	Out of State <sup>(1)</sup>	Under Age 62	62 and Over
1999-00	\$ 81.30	\$ 275.30	\$ 59.25	\$ 454.20	\$ 73.80	\$ 29.55
2000-01	85.90	288.85	61.50	481.35	87.00	43.50
2001-02	90.00	303.75	64.00	499.60	100.00	50.00
2002-03	94.00	319.35	67.00	513.70	103.50	51.75
2003-04	97.00	300.65	70.00	489.75	106.60	63.96
2004-05	103.00	299.80	76.00	488.10	111.96	78.36
2005-06	109.10	312.35	80.50	510.30	117.56	88.16
2006-07	117.90	326.85	87.00	536.30	123.44	92.58
2007-08	124.74	353.40	92.05	570.55	127.14	95.36
2008-09 (announced)	131.50	365.55	97.05	594.25	130.96	98.22

**Additional Per Credit Fees**

Material Fees

Fees for instructional materials consumed by students and instructors are required by s.38.24(1)(c), Wisconsin Statutes. These material fees are to be charged to all students on a uniform basis unless exempted by state statute, administrative code, or State Board action. There are 20 material fee categories ranging from \$4.00 per credit to \$65 per credit. Courses are assigned to one of the material fee categories based on the amount of instructional materials required for the course. The minimum fee that is to be charged for any non-exempt enrollment is \$4.00, regardless of the credit value.

Supplemental Fee

A supplemental fee is charged to all students enrolling in credit courses at Madison campus locations. This fee is charged per s.38.14(9), Wisconsin Statutes and provides access to the MATC Fitness Center, free Madison Metro bus passes, and supports co-curricular activities and programming, including student newspapers, athletics, performing arts, Student Senate, leadership programs, clubs and associations, the Programs and Activities Council, and the Student Life Office. The fee is set at \$9.45 per credit for the 2008-09 academic year.

Notes:

<sup>(1)</sup> The total per credit cost requires adding the resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

**PROGRAM GRADUATE FOLLOW-UP STATISTICS <sup>(1)</sup>**  
 Last Ten Fiscal Years

<u>Year</u>	<u>Number of Graduates</u>	<u>Total Number Available for Employment</u>	<u>Percent Employed</u>	<u>Percent Employed in Related Occupations</u>	<u>Percent Employed in District</u>	<u>Average Monthly Salary</u>	<u>Graduates Satisfied or Very Satisfied w/Training</u>
1998	2,361	1,420	95%	85%	84%	\$ 2,059	98%
1999	2,185	1,312	95	80	82	2,167	98
2000	2,267	1,451	94	78	83	2,274	97
2001	2,400	1,504	93	77	83	2,348	96
2002	2,534	1,508	91	76	81	2,462	97
2003	2,628	1,518	92	75	83	2,437	97
2004	2,815	1,605	93	72	90	2,464	98
2005	3,144	1,780	92	74	81	2,495	97
2006	3,102	1,840	93	70	82	2,505	97
2007 <sup>(2)</sup>	3,359	1,866	94	74	81	2,634	98

Notes:

<sup>(1)</sup> Source: Madison Area Technical College 2007 Graduate Employment Report. Produced March 2008 by Institutional Research & Effectiveness department of MATC. Statistics include only graduates of the district's post-secondary (vocational/technical and collegiate transfer) programs.

<sup>(2)</sup> 2007 is the most recent information available.



**MADISON AREA TECHNICAL COLLEGE DISTRICT**

OPERATIONAL EXPENDITURES PER FULL-TIME EQUIVALENT (FTE) STUDENT  
Fiscal Years 2000-2008

Year	Operational Expenditures <sup>(3)</sup> (General and Special Revenue-Aidable Funds)		Student Enrollments		MATC Operational Expenditures per Student		Statewide Operational Costs per Student	
	Amount (in thousands)	Percent Increase	Full-Time	Percent	Per FTE Students	Percent	Per FTE Students	Rank <sup>(1)</sup>
			Equivalent Students	Increase/ (Decrease)		Increase/ (Decrease)		
2000	\$ 80,376	5.9%	\$ 8,287	0.4%	\$ 9,699	5.5%	\$ 10,861	3
2001	87,546	8.9	8,426	1.7	10,390	7.1	11,352	4
2002	90,716	3.6	8,800	4.4	10,309	(0.8)	11,330	4
2003	96,364	6.2	8,846	0.5	10,894	5.7	11,341	4
2004	98,648	2.4	8,902	0.6	11,082	1.7	11,511	7
2005	104,192	5.6	8,937	0.4	11,658	5.2	12,161	6
2006	108,789	4.4	8,891	(0.5)	12,236	5.0	12,207	5
2007	114,695	5.4	9,350	5.2	12,267	0.3	13,244	4
2008 - est.	122,244	6.6	9350	0.0	13,074	6.6	(2)	(2)
2009 - budget	131,546	7.6	9537	2.0	13,793	5.5	(2)	(2)

Notes:

<sup>(1)</sup> Rank among 16 WTCS districts. (#1 is the lowest cost per FTE student). Source: WTCS Actual Statewide Operational Cost and FTE Enrollment Summary

<sup>(2)</sup> Not yet available.

<sup>(3)</sup> For purposes of this computation, operational expenditures is based on the budgetary expenditures from the District's General and Special Revenue-Aidable funds. The State removes payments for prior service costs to the Wisconsin Retirement System. There are also various other adjustments that the State makes for this computation which are immaterial and not considered here.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DEMOGRAPHIC STATISTICS FOR DANE, JEFFERSON AND SAUK COUNTIES<sup>(1)</sup>  
Historical Comparisons

Year	District Population <sup>(3)</sup>	County Population <sup>(2)</sup>			Total Personal Income <sup>(5)</sup>	Per Capita Personal Income <sup>(4)</sup>			Unemployment Rate <sup>(6)</sup>		
		Dane	Jefferson	Sauk		Dane	Jefferson	Sauk	Madison MSA <sup>(7)</sup>	Jefferson	Sauk
1998	630,369	407,854	73,340	52,334	\$ 15,800,804	\$ 30,129	\$ 25,175	\$ 24,087	1.5%	2.7%	3.4%
1999	637,354	413,090	74,004	52,863	16,587,341	31,345	26,542	24,986	1.4	2.4	2.7
2000	644,416	426,526	74,021	55,225	17,945,044	33,539	27,927	26,348	1.7	2.7	3.0
2001	661,325	431,526	76,524	55,868	18,747,160	34,624	28,570	27,428	2.0	3.9	3.6
2002	665,425	438,881	77,306	56,663	19,447,076	35,567	28,741	28,283	2.7	4.7	4.4
2003	667,106	445,253	77,811	57,555	20,282,826	36,579	29,290	29,313	2.7	5.1	5.2
2004	683,529	450,730	78,342	58,595	21,556,922	38,473	30,296	30,772	2.7	5.6	3.7
2005	695,322	458,297	79,188	59,266	22,680,597	40,007	31,575	31,884	3.6	4.4	3.9
2006	708,096	464,424	80,005	60,054	(8)	(8)	(8)	(8)	3.8	4.6	4.3
2007	718,495	468,514	80,411	60,673	(8)	(8)	(8)	(8)	4.1	5.0	4.8

Notes:

- (1) Dane, Jefferson and Sauk Counties are the most populous counties in the district. The majority of these counties are within the district. The district includes almost all of five (5) counties and parts of seven (7) other counties. These three counties comprise 87% of the district's total equalized
- (2) Source: Wisconsin Department of Administration, Demographic Services Center.
- (3) Calculated by District staff from information supplied by the Wood's and Poole Economics projections. Counties are pro-rated based on Wisconsin Department of Administration adjustment factors used to account for portions of counties located within District boundaries.
- (4) Source: US Department of Commerce, Bureau of Economic Analysis.
- (5) Source: US Department of Commerce, Bureau of Economic Analysis. Total includes Dane, Jefferson, and Sauk counties only. Amounts in thousands.
- (6) Source: Wisconsin Department of Workforce Development. 2007 Unemployment rates are through June 30, 2007.
- (7) Madison MSA (Metropolitan Service Area) was used as a substitute for Dane County unemployment information because Madison constitutes the majority of the district's population.
- (8) Information not yet available.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

**PRINCIPAL PROPERTY TAX PAYERS & LARGEST EMPLOYERS**  
For Year Ended June 30, 2007

**LARGEST TAXPAYERS**

Name of Business	Type of Business	2006 Equalized		Percent of MATC
		Valuation	Rank	Total Equalized Valuation
Madison Joint Venture	Shopping Center Development	\$ 187,894,369	1	0.29 %
American Family Insurance	Insurance company	162,671,438	2	0.25
Terrance R. Wall	Property Development & Management	146,315,627	3	0.23
Jerome and Carol Mullins	Property Development & Management	88,012,683	4	0.14
Richard V. Munz/Investment	Property Development & Management	81,450,887	5	0.13
CUNA Mutual and subsidiaries <sup>(1)</sup>	Insurance	71,455,065	6	0.11
Covance Laboratories, Inc.	Research	69,753,916	7	0.11
Greenway Center, LLC	Real Estate Development	67,143,174	8	0.10
Wingra Building Group/Dean Medical	Medical Centers	41,308,958	9	0.06
J G Hammons (Marriott)	Hotel	37,800,827	10	0.06
Total		<u>\$ 953,806,944</u>		<u>1.47 %</u>

**LARGEST EMPLOYERS<sup>(2)</sup>**

Name of Business	Type of Business	Number of		Percent of
		Employees	Rank	District Population
State of Wisconsin <sup>(3)</sup>	State employees	47,976	1	6.68
United State Government (includes Veterans Hospital and US Postal Service)	Government	29,028	2	4.04
UW Hospital and Clinics	Hospital and clinics	6,899	3	0.96
Madison Metropolitan School District	Government	4,413	4	0.61
American Family Mutual Insurance	Insurance	3,780	5	0.53
Wisconsin Physicians Service Insurance Corp.	Health benefits, insurance and administration	3,713	6	0.52
Meriter Health Services	Hospital, health care	3,470	7	0.48
Dean Health System	Health care, clinics, insurance	3,030	8	0.42
UW Medical Foundation	Clinical practice group of UW Medical School faculty	2,987	9	0.42
Dane County	Government	2,672	10	0.37
City of Madison	Government	2,667	11	0.37
St. Mary's Hospital	Hospital, health care	2,559	12	0.36
Epic Systems	Health care software	2,550	13	0.35
Oscar Mayer Foods, division of Kraft Foods	Meat Processor	2,200	14	0.31
CUNA Mutual Group	Financial services for credit unions	2,150	15	0.30
Covance Laboratories, Inc.	Drug development	1,575	16	0.22
Wilderness Hotel and Golf Resort	Hotel, convention	1,500	17	0.21
Ho-Chunk Nation	Gaming, hotel, convention	1,405	18	0.20
TDS Telecom	Operation of 134 local exchange telephone companies	1,200	19	0.17
Cardinal Glass	Float glass manufacturing	1,100	20	0.15
Stoughton Trailers, Inc.	Manufacturer of truck trailers	1,100	21	0.15
Spring Window Fashions Division	Manufacturer of window treatments	-		-
Total		<u>127,974</u>		<u>17.81 %</u>

Source: R.W. Baird & Co., Inc.

Notes:

<sup>(1)</sup> The CUNA facility in Middleton is now Equifax owned by Suntrust Bank. The valuation above is for the CUNA Mutual Group located in Madison only.

<sup>(2)</sup> Source: R.W. Baird & Co. (Greater Madison Chamber of Commerce and telephone contacts.)

<sup>(3)</sup> For the year ended June 30, 1997, the State of Wisconsin total includes the State of Wisconsin, University of Wisconsin, and University Hospital employees.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**  
**GOVERNMENTAL FUND TYPE REVENUES BY SOURCE AND DEBT PROCEEDS**  
 Historical Comparisons  
 (amounts in thousands)

Year	Local Government	Intergovernmental			Tuition and Fees	Institutional	Total Revenue	Net Operating		Total
		State	Federal					Transfers	Debt Proceeds	
1998	45,939	14,565	2,243	15,000	3,885	81,632	75	5,004	86,711	
1999	48,695	14,749	2,222	15,173	3,497	84,336	(25)	5,008	89,319	
2000	52,108	15,400	1,945	16,462	4,294	90,209	0	5,000	95,209	
2001	55,847	16,530	5,122	17,476	5,441	100,416	0	6,141	106,557	
2002	58,989	16,358	6,586	18,896	3,996	104,825	0	6,502	111,327	
2003	63,293	17,482	18,123	19,828	3,366	122,092	0	7,010	129,102	
2004	66,449	15,826	20,326	20,693	2,765	126,059	725	7,250	134,034	
2005	70,120	16,077	21,327	22,586	3,990	134,100	3	11,312	145,415	
2006	74,848	15,833	21,409	23,481	4,409	139,980	(21)	6,750	146,709	
2007	78,478	15,716	22,849	26,947	5,331	149,321	417	8,000	157,738	
2008 - Estimate	82,380	16,293	21,614	28,915	3,479	152,681	650	8,500	161,831	
2009 - Budget	88,394	15,323	22,224	30,302	3,239	159,482	1,163	13,800	174,445	

Notes:

Beginning in 2002-03, the Financial Aid funds are recorded in a Special Revenue Non-Aidable Fund vs. a Trust & Agency Fund to comply with GASB 34/35.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**  
**GOVERNMENTAL FUND TYPE EXPENDITURES BY FUNCTION**  
 Historical Comparisons  
 (amounts in thousands)

Year	Instruction	Instructional Resources	Student Services	General Institutional	Physical Plant	Public Service	Operational Total (a)	Capital Outlays	Debt Proceeds	Total
1998	50,994	2,080	6,948	6,689	6,345	166	73,222	5,270	4,915	83,407
1999	51,860	2,201	7,954	6,812	7,345	162	76,334	5,826	5,127	87,287
2000	54,053	2,301	8,471	8,558	8,333	185	81,901	4,983	5,707	92,591
2001	61,641	2,316	10,217	8,835	8,736	199	91,944	7,872	6,388	106,204
2002	65,118	2,619	11,448	8,889	7,716	223	96,013	6,915	6,608	109,536
2003	69,410	2,764	24,652	9,733	8,202	228	114,989	7,920	6,469	129,378
2004	69,960	3,183	27,309	9,890	8,313	230	118,885	6,526	6,807	132,218
2005	73,712	3,181	29,168	9,258	8,723	241	124,283	7,871	7,240	139,394
2006	76,200	3,263	30,445	9,636	9,375	257	129,176	8,052	9,621	146,849
2007	79,725	3,155	33,733	10,375	10,200	257	137,445	9,950	10,361	157,756
2008 - Estimate	86,065	3,487	31,447	10,980	10,174	240	142,393	11,563	10,866	164,822
2009 - Budget	86,210	3,430	33,030	11,919	11,430	253	146,272	15,440	10,549	172,261

Notes:

- (a) The operational total and related functional expenditures include the general and special revenue funds. Beginning in FY2002-03, the Financial Aid funds are recorded in a Special Revenue Fund vs. a Trust & Agency Fund to comply with GASB 34/35.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

**PROPERTY TAX SUMMARY**  
FY 2008-09 and FY 2007-08

	Proposed FY 2008-09		Estimated Actual FY 2007-08	
	Amount	Mill Rate	Amount	Mill Rate
<b>FOR OPERATIONS</b>				
General	\$ 78,808,000	1.14342	\$ 72,071,000	1.10987
Special Revenue -Aidable	431,000	0.00625	1,608,000	0.02476
Special Revenue - Non Aidable	155,000	0.00225	150,000	0.00231
Capital	-	-	-	-
Enterprise	200,000	0.00290	300,000	0.00462
<b>Total Operations</b> <sup>(1)</sup>	<b>\$ 79,594,000</b>	<b>1.15482</b>	<b>\$ 74,129,000</b>	<b>1.14157</b>
<b>FOR DEBT SERVICE</b>				
Debt Service <sup>(2)</sup>	9,000,000	0.13058	8,551,000	0.13168
<b>Total Levy and Mill Rate</b>	<b>\$ 88,594,000</b>	<b>1.28540</b>	<b>\$ 82,680,000</b>	<b>1.27325</b>
DISTRICT VALUATION <sup>(3)</sup>	<u>\$ 68,923,169,014</u>		<u>\$ 64,936,165,589</u>	

<sup>(1)</sup> The legal limit for operations is 1.5 mills. The mill rate of 1.15482 for operations is 76.99 percent of the mill rate limit.

<sup>(2)</sup> Bonded indebtedness may not exceed 2% of equalized valuation, and total indebtedness may not exceed 5% of equalized valuation (including all tax incremental financing districts (TIDs)).

The legal limit for bonded debt is \$1,441,064,963 (2% of \$72,053,248,164) certified as of Oct 31, 2007. The district has no bonded indebtedness budgeted for FY 2008-09

The legal limit for total indebtedness is \$3,602,662,408 (5% of \$72,053,248,164) certified as of Oct 31, 2007.

The equalized value of the district including TID's as of January 1, 2008 is \$72,053,248,164 which is \$3,130,079,150 more than the valuation used for the FY 2007-08 operational tax levy of \$68,923,169,014.

<sup>(3)</sup> The equalized valuation for FY 2008-09 is estimated to increase by 5.00 percent of the FY 2007-08 actual.

<sup>(4)</sup> 1997 Wisconsin Act 237 exempted business computers from being subject to property taxes beginning with the 1999 levy, collected in 2000. The equalized value is reduced by the value of exempt computers.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DISTRIBUTION OF REAL PROPERTY VALUE ON AN EQUALIZED BASIS  
COLUMBIA, DANE, JEFFERSON, MARQUETTE, AND SAUK COUNTIES<sup>(1)</sup>  
Last Nine Calendar Years (Jan. 1 to Dec. 31)

Calendar Year	Residential	Commercial	Manufacturing	Agriculture and Ag Forest	Undeveloped	Forest	Other	Personal Property	Total	District Equalized Valuation <sup>(2)</sup>	Total Direct Tax Rate
1998	21,667,581,300	6,950,863,300	771,990,800	1,123,593,600	63,664,400	237,603,600	928,758,400	1,305,963,200	33,050,018,600	31,954,648,067	1.48010
% of Total	65.6%	21.0%	2.3%	3.4%	0.2%	0.7%	2.8%	4.0%			
1999	23,109,111,600	7,566,589,300	844,239,000	1,066,135,300	146,594,100	293,702,400	1,060,493,300	1,177,058,500	35,263,923,500	33,996,394,224	1.47928
% of Total	65.5%	21.5%	2.4%	3.0%	0.4%	0.8%	3.0%	3.3%			
2000	25,152,061,900	8,285,391,700	946,667,500	652,374,500	173,069,700	395,038,400	1,150,063,300	1,210,780,900	37,965,447,900	36,625,634,388	1.46680
% of Total	66.2%	21.8%	2.5%	1.7%	0.5%	1.0%	3.0%	3.2%			
2001	27,674,023,600	9,288,176,600	1,035,397,300	661,128,300	184,314,900	504,706,800	1,236,830,600	1,294,331,000	41,878,909,100	40,325,158,076	1.40973
% of Total	66.1%	22.2%	2.5%	1.6%	0.4%	1.2%	3.0%	3.1%			
2002	30,181,726,200	10,205,201,700	1,095,031,600	362,739,000	213,537,600	579,263,500	1,307,282,900	1,374,776,000	45,319,558,500	43,579,962,994	1.39935
% of Total	66.6%	22.5%	2.4%	0.8%	0.5%	1.3%	2.9%	3.0%			
2003	33,136,537,000	10,691,275,100	1,140,936,200	264,168,700	251,127,400	658,330,600	1,347,675,400	1,330,869,100	48,820,919,500	46,955,056,209	1.36310
% of Total	67.9%	21.9%	2.3%	0.5%	0.5%	1.3%	2.8%	2.7%			
2004	37,067,498,900	11,702,660,600	1,166,731,400	270,704,700	172,134,500	685,331,400	1,472,898,500	1,390,835,800	53,928,795,800	53,262,965,615	1.31242
% of Total	68.7%	21.7%	2.2%	0.5%	0.3%	1.3%	2.7%	2.6%			
2005	41,540,610,200	12,769,261,000	1,258,830,200	482,411,200	194,526,900	429,507,900	1,577,912,800	1,451,194,200	59,704,254,400	58,990,853,872	1.26664
% of Total	69.6%	21.4%	2.1%	0.8%	0.3%	0.7%	2.6%	2.4%			
2006	46,235,793,100	13,794,575,000	1,303,094,400	574,186,900	239,256,200	410,743,800	1,633,800,400	1,554,720,600	65,746,170,400	64,919,717,380	1.21225
% of Total	70.3%	21.0%	2.0%	0.9%	0.4%	0.6%	2.5%	2.4%			

Source: Wisconsin Department of Revenue, Bureau of Local Financial Assistance

Notes:

<sup>(1)</sup> The District is comprised of almost all of five (5) counties (Columbia, Dane, Jefferson, Marquette, and Sauk) and parts of seven (7) other counties (Adams, Dodge, Green, Iowa, Juneau, Richland, and Rock ). Real property values are presented for Columbia, Dane, Jefferson, Marquette, and Sauk counties. These five counties comprise over 96% of the District's total equalized valuation. Therefore, the above total column will be greater than the actual total equalized value for the District.

<sup>(2)</sup> Due to varying assessment policies in the municipalities contained in the District, the District uses equalized value of taxable property for tax levy purposes. This equalized value of property approximates estimated actual (full) value of taxable property in the State of Wisconsin. The District Equalized Valuation is the equalized value of property, excluding tax incremental financing districts, with the district. Amount shown is for the five counties listed only.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DIRECT AND OVERLAPPING <sup>(2)</sup> PROPERTY TAX RATES

Last Ten Years <sup>(3)</sup>

(Rate per \$1,000 of Equalized Value)

	Calendar Year Taxes are Payable									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
District direct rates										
Operational <sup>(1)</sup>	\$ 1.08232	\$ 1.12170	\$ 1.16530	\$ 1.21658	\$ 1.25409	\$ 1.26207	\$ 1.31086	\$ 1.32122	\$ 1.30995	\$ 1.32636
Debt Service	0.12993	0.14494	0.14712	0.14652	0.14526	0.14766	0.15594	0.15806	0.17015	0.16013
Total Direct Rate	1.21225	1.26664	1.31242	1.36310	1.39935	1.40973	1.46680	1.47928	1.48010	1.48649
Adams County										
T Dell Prairie	14.91	15.80	17.64	18.04	19.17	19.27	19.02	20.32	Information for 1998 - 1999	
T Jackson	15.46	16.46	18.45	18.38	19.09	19.45	19.92	20.64	is not available. See Note 3	
T New Haven	16.32	17.51	19.82	20.54	21.57	21.86	21.45	22.75	at end of schedule.	
T Springville	16.00	16.95	19.40	19.27	20.17	21.16	20.47	21.04		
C Wisconsin Dells	21.83	23.14	25.05	25.03	26.01	26.31	25.91	27.71		
Columbia County										
T Arlington	17.96	18.91	20.35	21.61	20.67	20.23	21.39	19.94		
T Caledonia	15.33	15.90	16.91	16.76	16.30	16.59	16.15	16.89		
T Columbus	18.37	18.86	21.00	21.07	20.66	20.56	20.88	19.91		
T Courtland	18.10	18.14	19.71	20.19	20.62	20.13	21.66	19.58		
T Dekorra	15.00	15.68	17.31	18.32	18.05	17.57	19.18	18.23		
T Fort Winnebago	16.43	16.76	17.85	17.85	17.19	17.53	16.47	17.30		
T Fountain Prairie	19.02	18.63	23.95	22.81	24.35	23.15	22.66	24.13		
T Hampden	18.06	18.56	20.12	20.36	19.70	19.51	20.20	19.57		
T Leeds	18.69	19.28	20.37	21.43	21.43	20.30	20.85	18.98		
T Lewiston	15.42	15.82	16.82	16.38	15.62	15.68	14.90	15.74		
T Lodi	16.86	17.60	18.73	20.13	19.59	19.60	21.03	22.07		
T Lowville	17.00	17.59	19.49	18.38	18.34	18.03	19.57	18.03		
T Marcellon	14.40	15.21	16.14	15.69	14.68	15.18	16.02	15.30		
T Newport	14.45	15.00	16.52	16.39	16.39	16.38	15.99	16.76		
T Otsego	19.33	19.37	21.89	18.76	19.46	19.28	20.02	19.95		
T Pacific	12.31	13.30	13.80	13.11	11.58	11.50	8.61	9.06		
T Randolph	16.41	15.92	18.32	19.28	19.21	18.88	19.88	18.30		
T Scott	15.66	15.81	17.53	17.68	16.94	17.01	17.47	16.99		
T Springvale	16.76	16.66	19.01	17.80	17.44	17.95	18.96	18.51		
T West Point	15.39	16.50	17.48	18.11	18.14	18.05	19.06	19.42		
T Wyocena	14.49	15.26	16.34	15.81	15.28	15.53	16.11	15.83		
V Arlington	18.57	19.50	21.17	23.37	22.89	22.37	23.64	21.38		
V Cambria	22.71	22.85	25.26	24.50	23.52	24.00	24.12	22.84		
V Doylestown	18.16	18.28	20.46	16.95	17.50	17.55	18.86	19.23		
V Fall River	19.93	19.00	25.17	24.16	25.85	24.11	23.77	25.74		
V Friesland	18.45	18.30	20.56	21.59	20.56	20.78	21.51	20.19		
V Pardeeville	18.72	19.47	20.57	19.76	18.92	19.03	20.34	20.25		

Legend: T - Town, V - Village, C - City



**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DIRECT AND OVERLAPPING <sup>(2)</sup> PROPERTY TAX RATES

Last Ten Years <sup>(3)</sup>

(Rate per \$1,000 of Equalized Value)

	Calendar Year Taxes are Payable									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
V Poynette	20.84	22.04	23.88	25.12	25.40	23.30	23.61	21.97	Information for 1998 - 1999	
V Randolph	23.68	25.06	25.76	26.56	27.36	27.21	28.30	25.62	is not available. See Note 3	
V Rio	23.13	23.46	26.02	21.91	21.83	21.70	23.35	23.64	at end of schedule.	
V Wyocena	17.89	18.75	20.00	19.87	17.61	17.45	18.14	18.17		
C Columbus	23.72	24.98	27.13	27.51	27.71	26.58	26.56	26.99		
C Lodi	21.69	22.85	24.21	25.62	25.12	25.06	25.81	26.45		
C Portage	21.91	22.45	23.64	23.26	22.26	22.69	21.17	21.95		
C Wisconsin Dells	19.92	20.82	22.36	22.22	22.33	22.09	21.72	23.09		
Dane County										
T Albion	14.77	16.26	17.63	17.46	17.29	18.44	19.35	19.64		
T Berry	15.87	16.74	18.04	19.27	19.57	19.08	20.68	21.67		
T Black Earth	16.17	17.05	18.43	18.62	18.96	17.97	19.96	19.42		
T Blooming Grove	18.37	18.87	20.13	21.06	21.29	21.60	22.27	22.50		
T Blue Mounds	13.73	15.43	16.19	16.28	17.02	17.53	19.84	17.13		
T Bristol	15.17	15.77	16.06	17.13	16.86	17.83	18.85	19.33		
T Burke	16.34	16.98	17.64	19.76	19.78	19.37	20.16	20.02		
T Christiana	14.83	15.57	16.72	17.80	16.84	20.33	21.34	21.77		
T Cottage Grove	18.51	18.79	20.29	21.64	21.65	23.60	24.07	24.84		
T Cross Plains	15.29	15.67	16.97	17.78	17.98	18.06	19.32	18.39		
T Dane	14.85	15.56	16.57	17.89	18.10	18.30	20.01	20.78		
T Deerfield	16.94	17.37	19.70	20.72	19.86	20.14	20.29	20.44		
T Dunkirk	13.67	14.15	15.43	15.71	16.35	16.43	17.22	17.73		
T Dunn	15.43	16.20	17.53	18.11	18.51	18.88	19.90	19.95		
T Madison	20.46	21.18	22.79	24.26	23.84	25.37	26.63	27.23		
T Mazomanie	14.75	15.68	17.26	17.52	17.55	17.28	19.32	18.85		
T Medina	15.92	18.13	19.03	20.32	21.36	19.51	20.80	20.47		
T Middleton	14.87	15.38	16.90	18.21	18.07	17.67	19.07	19.39		
T Montrose	16.38	17.23	18.55	19.69	20.84	21.08	22.68	22.75		
T Oregon	16.07	17.22	18.76	20.07	20.55	21.09	22.02	21.32		
T Perry	15.42	17.13	18.10	18.41	19.15	19.52	21.57	18.20		
T Pleasant Springs	13.41	13.88	15.04	15.22	15.86	16.06	17.43	18.02		
T Primrose	15.33	16.31	17.52	18.03	18.73	18.91	20.33	19.13		
T Roxbury	13.95	15.41	16.21	17.10	18.02	18.01	18.93	17.95		
T Rutland	14.72	15.38	16.80	17.37	18.07	18.43	19.65	19.47		
T Springdale	14.30	15.45	16.08	16.12	16.91	17.47	19.12	17.32		
T Springfield	14.88	15.57	16.99	17.92	18.00	17.66	19.17	19.25		
T Sun Prairie	16.27	17.00	17.40	18.70	18.73	19.40	19.88	20.39		
T Vermont	15.63	16.25	16.78	16.85	17.23	17.41	20.17	18.72		
T Verona	19.51	19.13	20.50	20.54	21.93	22.02	22.67	21.64		

Legend: T - Town, V - Village, C - City

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DIRECT AND OVERLAPPING <sup>(2)</sup> PROPERTY TAX RATES

Last Ten Years <sup>(3)</sup>

(Rate per \$1,000 of Equalized Value)

<b>Calendar Year Taxes are Payable</b>										
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
T Vienna	16.64	17.40	18.73	19.97	20.15	20.06	21.82	20.79	Information for 1998 - 1999	
T Westport	14.62	15.23	16.56	16.64	16.88	16.65	18.66	18.30	is not available. See Note 3	
T Windsor	18.13	18.80	19.98	22.59	22.98	22.34	22.66	21.48	at end of schedule.	
T York	16.16	17.11	18.70	18.95	19.77	19.66	20.31	19.82		
V Belleville	20.06	21.15	22.71	24.39	25.33	26.08	27.66	28.17		
V Black Earth	19.17	20.28	21.97	22.29	22.62	22.20	24.15	24.05		
V Blue Mounds	16.58	18.39	19.33	19.63	20.46	21.53	24.02	22.23		
V Brooklyn	20.83	22.01	23.44	25.30	25.79	24.56	25.83	25.60		
V Cambridge	19.96	21.06	22.29	23.98	24.72	24.56	25.40	25.73		
V Cottage Grove	20.94	21.07	22.47	24.13	24.93	27.04	26.64	28.07		
V Cross Plains	18.82	19.70	20.93	22.88	22.79	22.57	23.99	24.23		
V Dane	18.88	19.66	20.97	22.59	22.75	22.05	22.56	23.94		
V Deerfield	19.44	19.58	21.45	22.64	20.69	21.43	22.18	22.50		
V Deforest	20.50	21.46	22.53	25.40	25.70	24.98	27.18	26.48		
V Maple Bluff	19.84	20.97	22.39	23.58	23.97	24.49	25.28	25.92		
V Marshall	17.99	20.38	21.23	22.25	25.38	22.12	23.66	23.45		
V Mazomanie	18.71	19.69	21.93	23.26	23.95	23.75	25.53	22.54		
V McFarland	20.61	21.58	22.50	23.07	23.39	23.68	24.79	24.77		
V Mount Horeb	17.82	19.86	20.55	21.44	22.49	22.87	24.67	21.81		
V Oregon	18.74	19.84	21.37	23.02	23.59	24.46	25.26	24.63		
V Rockdale	19.44	19.72	20.98	22.36	21.04	20.41	20.79	21.40		
V Shorewood Hills	18.20	18.89	20.49	21.52	21.63	21.93	23.08	23.93		
V Waunakee	18.73	19.38	20.48	20.25	20.62	20.29	22.18	21.27		
C Edgerton	18.43	20.44	22.00	22.62	22.53	23.90	25.06	25.21		
C Fitchburg	20.61	20.98	22.50	22.91	23.88	24.08	25.26	25.17		
C Madison	20.63	21.46	23.02	24.19	24.30	25.48	26.89	27.64		
C Middleton	17.60	18.09	19.84	20.95	20.93	20.55	21.87	22.28		
C Monona	19.72	19.88	21.58	22.91	23.80	25.62	26.08	26.57		
C Stoughton	18.26	18.82	20.27	20.31	21.54	21.60	22.25	22.75		
C Sun Prairie	21.32	21.82	21.80	23.85	23.67	23.99	24.08	25.25		
C Verona	21.56	21.19	22.68	22.20	24.30	25.06	25.79	25.68		
Dodge County										
T Calamus	18.32	18.64	21.20	21.59	22.64	22.28	22.39	22.28		
T Clyman	19.85	20.73	21.78	22.03	23.28	23.28	23.89	22.97		
T Elba	17.86	18.53	20.48	20.37	20.45	20.94	21.73	21.75		
T Emmet	16.77	17.15	19.09	18.98	19.08	19.36	19.98	20.10		
T Fox Lake	17.62	19.07	21.05	21.22	21.92	22.11	23.31	23.35		
T Lebanon	18.01	18.87	20.88	21.19	21.96	22.08	22.39	22.07		
T Lowell	20.35	21.32	22.64	23.35	24.47	24.25	24.57	23.64		

Legend: T - Town, V - Village, C - City

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DIRECT AND OVERLAPPING <sup>(2)</sup> PROPERTY TAX RATES

Last Ten Years <sup>(3)</sup>

(Rate per \$1,000 of Equalized Value)

	Calendar Year Taxes are Payable									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
T Portland	17.95	19.23	21.72	20.96	22.37	22.37	22.62	21.42	Information for 1998 - 1999 is not available. See Note 3 at end of schedule.	
T Shields	16.75	17.70	19.81	19.14	18.88	19.13	19.81	19.34		
T Westford	16.77	18.10	19.27	20.11	21.18	21.05	22.42	21.54		
V Randolph	26.60	27.66	28.38	28.92	30.28	30.53	31.55	28.83		
C Watertown	20.55	21.59	23.78	23.65	23.96	24.23	24.49	24.30		
Green County										
T Adams	19.27	19.68	21.57	23.95	23.46	22.13	22.83	21.52		
T Brooklyn	18.07	19.48	20.84	23.14	23.03	23.66	24.80	23.48		
T Exeter	16.97	18.04	19.46	21.30	22.11	22.93	23.32	22.87		
T New Glarus	20.02	20.43	22.33	23.30	23.49	24.14	22.25	20.56		
T Washington	17.32	17.92	18.74	20.65	21.42	20.88	21.02	19.21		
T York	18.52	19.47	20.85	20.54	21.34	21.97	22.16	19.76		
V Belleville	20.96	22.86	23.41	26.12	26.71	27.97	29.14	29.54		
V Brooklyn	22.80	24.48	25.25	27.13	27.76	27.14	27.33	26.00		
V New Glarus	23.10	23.71	26.44	27.78	28.57	29.85	29.51	28.65		
Iowa County										
T Arena	16.84	16.60	18.05	18.84	18.97	18.35	18.80	19.47		
T Clyde	18.31	17.95	19.21	19.65	19.88	19.27	19.30	19.70		
T Dodgeville	19.45	20.09	20.04	20.80	20.74	20.92	21.17	21.12		
T Moscow	20.90	22.44	23.63	23.19	23.88	23.49	25.33	22.57		
T Ridgeway	22.97	23.99	24.26	24.49	24.61	24.79	25.46	25.04		
T Wyoming	17.54	17.47	18.57	19.03	19.19	19.11	19.13	19.68		
V Arena	23.55	23.94	25.57	26.83	24.95	26.18	26.40	23.04		
Jefferson County										
T Aztalan	15.60	16.90	18.53	19.72	20.42	20.75	21.37	20.87		
T Cold Spring	15.14	16.34	17.49	18.30	18.73	19.18	20.24	20.28		
T Concord	14.78	15.66	17.59	17.23	17.53	17.87	18.34	18.42		
T Farmington	13.98	14.82	16.77	17.54	18.60	18.37	20.06	19.10		
T Hebron	15.55	15.85	17.37	19.07	19.26	19.41	18.47	20.98		
T Ixonia	14.89	15.67	16.63	18.41	18.95	19.89	19.73	21.01		
T Jefferson	14.70	15.46	16.81	18.12	18.42	18.71	19.39	19.89		
T Koshkonong	15.26	15.37	17.02	17.85	17.63	17.88	18.51	19.33		
T Lake Mills	14.11	15.60	17.60	18.06	19.08	19.13	18.65	17.95		
T Milford	13.98	15.20	17.19	18.07	18.65	19.24	19.15	19.13		
T Oakland	18.10	19.12	20.46	22.12	22.63	22.26	22.50	22.67		
T Palmyra	15.67	17.34	18.34	19.78	17.61	18.96	18.56	20.00		
T Sullivan	15.93	17.22	18.49	19.92	19.81	20.59	20.24	20.78		

Legend: T - Town, V - Village, C - City

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DIRECT AND OVERLAPPING <sup>(2)</sup> PROPERTY TAX RATES

Last Ten Years <sup>(3)</sup>

(Rate per \$1,000 of Equalized Value)

	Calendar Year Taxes are Payable									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
T Sumner	15.92	16.63	18.35	19.04	19.20	19.89	20.41	20.62	Information for 1998 - 1999	
T Waterloo	15.60	16.99	19.28	19.17	20.14	20.27	20.77	19.70	is not available. See Note 3	
T Watertown	13.69	14.49	16.26	16.50	16.87	17.01	17.48	17.21	at end of schedule.	
V Cambridge	21.52	22.70	24.26	26.09	26.88	26.50	27.06	27.16		
V Johnson Creek	19.02	20.44	24.07	24.67	25.99	25.49	27.64	25.83		
V Sullivan	17.93	19.06	20.63	22.23	23.06	22.88	23.56	24.76		
C Fort Atkinson	20.88	21.28	23.18	24.32	24.32	25.05	25.82	27.09		
C Jefferson	19.71	21.07	22.51	23.99	24.36	24.32	24.69	24.11		
C Lake Mills	19.36	20.91	23.03	23.67	24.52	24.69	24.59	23.65		
C Waterloo	21.72	23.39	26.37	26.85	28.04	27.11	27.71	27.10		
C Watertown	19.11	20.10	22.11	22.34	22.70	22.93	22.90	22.78		
C Whitewater	18.23	20.01	20.91	21.70	21.97	22.98	23.66	22.55		
Juneau County										
T Lindina	18.09	20.70	22.35	22.75	21.78	22.19	24.50	21.31		
T Lyndon	16.32	17.89	19.61	19.71	19.87	19.60	19.88	19.48		
T Seven Mile Creek	22.39	25.62	26.96	24.92	24.24	24.82	26.94	23.26		
T Summit	22.28	23.16	25.18	25.07	26.71	25.79	23.61	21.92		
T Wonewoc	22.20	22.31	24.04	23.63	24.91	23.86	22.13	22.53		
V Union Center	21.71	21.28	22.79	23.00	25.67	25.53	21.40	22.46		
V Wonewoc	23.62	23.66	25.37	26.17	31.65	25.80	18.59	19.04		
C Wisconsin Dells	21.07	22.34	(4)	(4)	(4)	(4)	(4)	(4)		
Marquette County										
T Buffalo	15.43	16.19	17.04	17.44	18.14	17.98	17.78	18.52		
T Crystal Lake	15.63	16.99	17.42	17.87	18.47	18.35	19.15	20.02		
T Douglas	16.54	16.81	17.91	18.01	18.90	19.16	18.96	20.21		
T Harris	16.01	17.63	18.06	18.47	18.78	18.81	19.05	20.06		
T Mecan	15.49	16.17	17.12	17.38	18.21	18.14	17.83	18.04		
T Montello	15.30	16.03	16.96	16.95	17.42	17.31	17.06	17.65		
T Moundville	17.86	18.40	19.23	19.37	19.81	19.58	18.68	19.52		
T Neshkoro	15.70	16.91	17.48	17.86	18.63	18.53	19.57	20.09		
T Newton	16.15	17.52	17.92	18.30	18.91	18.70	19.75	20.11		
T Oxford	15.62	16.96	17.42	17.77	18.38	18.06	18.92	19.71		
T Packwaukee	15.98	16.66	17.54	17.68	18.44	18.46	18.49	19.17		
T Shields	15.79	16.48	17.23	17.82	18.86	19.10	18.83	19.45		
T Springfield	15.56	16.89	17.35	17.78	18.48	17.81	18.46	19.73		
T Westfield	15.33	16.65	17.08	17.49	18.03	17.66	18.69	19.44		
V Endeavor	22.70	23.12	23.83	22.94	22.32	23.10	23.03	24.48		
V Neshkoro	20.56	21.84	22.17	22.68	23.36	22.10	23.00	23.23		

Legend: T - Town, V - Village, C - City

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DIRECT AND OVERLAPPING <sup>(2)</sup> PROPERTY TAX RATES

Last Ten Years <sup>(3)</sup>

(Rate per \$1,000 of Equalized Value)

<b>Calendar Year Taxes are Payable</b>										
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
V Oxford	20.11	21.64	22.29	23.04	23.59	22.60	23.36	24.12	Information for 1998 - 1999	
V Westfield	22.15	23.79	24.15	24.66	25.80	25.20	26.05	26.59	is not available. See Note 3	
C Montello	19.81	20.76	21.66	21.56	22.32	22.21	22.25	22.98	at end of schedule.	
<b>Richland County</b>										
T Buena Vista	19.22	19.50	21.34	20.79	21.83	20.27	20.68	21.20		
T Ithaca	23.87	25.36	28.22	22.98	26.27	24.10	26.84	26.37		
T Westford	21.06	21.84	24.03	25.37	24.88	23.56	25.60	26.12		
V Lone Rock	20.11	19.85	21.86	21.93	22.19	22.14	22.52	23.23		
<b>Rock County</b>										
T Porter	17.95	18.95	20.57	20.77	21.14	20.62	21.73	20.07		
T Union	18.57	19.19	21.15	20.34	21.44	20.15	21.45	17.84		
<b>Sauk County</b>										
T Baraboo	14.91	16.27	17.25	17.11	16.93	16.79	16.59	18.24		
T Bear Creek	19.59	19.49	21.36	20.13	20.40	19.22	19.59	18.50		
T Dellona	13.37	13.94	15.34	15.72	15.57	16.01	15.38	16.74		
T Delton	13.57	14.60	15.65	16.01	15.78	15.50	15.82	17.32		
T Excelsior	15.46	16.22	17.37	17.09	16.70	16.69	16.43	17.20		
T Fairfield	14.50	15.90	16.94	17.03	16.79	16.65	16.79	18.14		
T Franklin	17.20	17.09	18.33	18.16	17.70	17.08	16.97	17.96		
T Freedom	17.47	18.60	19.52	19.30	19.08	20.02	19.95	21.30		
T Greenfield	14.99	16.39	17.33	17.76	17.74	17.69	18.53	19.80		
T Honey Creek	16.97	18.74	19.47	19.95	20.44	20.61	21.82	22.74		
T Ironton	20.07	19.71	21.57	22.16	21.57	21.95	21.05	23.01		
T La Valle	15.90	16.20	17.57	17.73	17.04	17.21	16.13	17.36		
T Merrimac	14.03	15.45	16.25	17.07	17.32	16.73	17.35	17.84		
T Prairie Du Sac	14.39	15.74	16.45	17.17	17.26	17.29	17.93	18.05		
T Reedsburg	14.91	15.30	16.55	16.11	15.41	15.45	14.88	15.96		
T Spring Green	15.60	15.00	16.54	16.69	16.68	16.41	16.53	17.33		
T Sumpter	14.89	16.21	16.55	17.05	17.13	16.23	16.78	17.16		
T Troy	16.32	17.45	18.27	18.56	18.13	17.97	18.57	19.08		
T Washington	19.03	19.99	21.99	23.44	23.10	21.57	23.24	23.08		
T Westfield	18.06	18.88	19.86	19.74	19.01	18.73	18.08	19.44		
T Winfield	15.25	15.76	16.97	16.95	16.39	16.68	16.04	17.35		
T Woodland	17.80	16.63	18.01	19.04	20.54	20.02	17.26	18.08		
V Ironton	19.74	19.78	21.79	20.62	19.40	18.72	18.00	18.84		
V Lake Delton	14.33	15.11	17.08	17.54	17.47	17.58	16.33	18.45		
V La Valle	19.42	20.22	21.80	22.08	21.68	20.58	20.21	20.58		

Legend: T - Town, V - Village, C - City

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

DIRECT AND OVERLAPPING <sup>(2)</sup> PROPERTY TAX RATES

Last Ten Years <sup>(3)</sup>  
(Rate per \$1,000 of Equalized Value)

	Calendar Year Taxes are Payable									
	2007	2006	2005	2004	2003	2002	2001	2000	1999	1998
V Loganville	21.54	22.38	24.78	23.80	22.83	22.99	22.12	22.85	Information for 1998 - 1999	
V Merrimac	18.20	19.48	20.88	21.94	22.25	22.28	22.44	22.50	is not available. See Note 3	
V North Freedom	15.89	17.39	18.40	19.22	18.89	18.26	18.77	20.10	at end of schedule.	
V Plain	20.44	20.32	23.81	23.69	23.52	23.28	22.69	23.09		
V Prairie Du Sac	17.86	19.71	20.72	21.81	22.18	22.28	23.18	23.97		
V Rock Springs	18.57	19.24	21.06	21.32	19.59	19.56	18.98	19.71		
V Sauk City	18.97	20.65	21.14	22.11	21.97	21.76	22.80	23.52		
V Spring Green	20.33	20.46	22.36	22.74	22.77	22.40	22.68	24.03		
V West Baraboo	20.52	21.52	21.85	22.84	22.67	22.52	21.54	22.37		
C Baraboo	20.94	22.50	23.84	24.73	24.66	24.64	24.94	25.24		
C Reedsburg	21.07	21.96	23.39	23.01	22.77	22.40	22.03	23.65		
C Wisconsin Dells	19.73	20.67	22.17	22.43	22.54	22.42	21.85	23.45		

Source: Town, Village, and City Taxes, Wisconsin Department of Revenue, Division of State and Local Finance, Bureau of Local Government Services

Notes:

- <sup>(1)</sup> The operational property tax includes tax levies for all district funds except the debt service fund. By state statutes, the operational rate may not exceed \$1.50.
- <sup>(2)</sup> Tax rates shown for overlapping governments are the Full Value Rates - Gross. This rate is the total property tax divided by the full value of all taxable general property in the municipality, excluding tax incremental financing (TIF) districts. Total property tax includes state taxes and special charges on counties and tax districts, state trust fund loans, general county and county special purpose taxes, local taxes, county special charges, special purpose district taxes, and school taxes (elementary, secondary, and technical college). It reflects the amount of surplus funds applied (if any) by a tax district to reduce any of the above apportionments or charges. It does not include special assessments and charges to individuals, delinquent taxes, omitted taxes, forest crop taxes, managed forest land taxes, or occupational taxes.
- <sup>(3)</sup> Information on tax rates for overlapping municipalities is only available for the last seven years.
- <sup>(4)</sup> The City of Wisconsin Dells expanded into Juneau County and was first taxed in 2006.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

**RATIO OF OUTSTANDING DEBT BY TYPE**  
Last Ten Fiscal Years

Fiscal Year	District Population <sup>(1)</sup>	Equalized Valuation - TID In	General Obligation Notes	Capital Lease	Debt Service Fund Assets Available	Net Total Debt <sup>(2)</sup>		
						Amount	Percent of Equalized Valuation	Per Capita
1998	630,369	\$ 31,102,448,738	\$ 14,308,161	\$ 208,177	\$ 57,084	\$ 14,459,254	0.05%	\$ 23
1999	637,354	33,962,791,564	14,485,332	194,594	286,068	14,393,858	0.04	23
2000	644,416	36,286,782,778	15,397,152	181,772	279,423	15,299,501	0.04	24
2001	661,325	39,041,967,412	16,542,954	169,669	260,524	16,452,099	0.04	25
2002	665,425	43,040,954,683	17,725,467	158,262	228,389	17,655,340	0.04	27
2003	667,106	46,552,991,781	19,104,537	147,478	113,384	19,138,631	0.04	29
2004	683,529	50,129,109,247	20,325,000	137,299	201,970	20,260,329	0.04	30
2005	695,322	55,305,482,789	25,140,000	127,691	90,374	25,177,317	0.05	36
2006	708,096	61,240,944,707	23,050,000	111,525	314,496	22,847,029	0.04	32
2007	718,495	67,472,548,889	21,450,000	104,296	10,037	21,544,259	0.03	30

Notes:

<sup>(1)</sup> Calculated by district staff from information supplied by the State of Wisconsin Technical College System.

<sup>(2)</sup> Details regarding the District's outstanding debt can be found in the notes to the financial statements.

**MADISON AREA TECHNICAL COLLEGE DISTRICT**

**LEGAL DEBT MARGIN INFORMATION**

**Legal Debt Margin Calculation for Fiscal Year 2007**

2006 Equalized Valuation - TID In		\$ 67,472,548,889
		<u>          x 5%</u>
Total debt limit - 5% of equalized valuation		3,373,627,444
Debt applicable to limit:		
General obligation notes	21,450,000	
Capital lease	104,296	
Less: debt service funds available (GAAP Basis)	<u>10,037</u>	
Total amount of debt applicable to debt limit		<u>21,544,259</u>
Legal total debt margin		<u><u>\$ 3,352,083,185</u></u>

**Legal Debt Margin, Last Ten Fiscal Years**

Fiscal Year	Debt Limit	Total net debt applicable to the limit	Legal debt margin	Total net debt applicable to the limit as a percentage of debt limit
1998	\$ 1,555,122,437	\$ 14,459,254	\$ 1,540,663,183	0.99%
1999	1,698,139,578	14,393,858	1,683,745,720	0.85
2000	1,814,339,139	15,299,501	1,799,039,638	0.84
2001	1,952,098,371	16,452,099	1,935,646,272	0.84
2002	2,152,047,734	17,655,340	2,134,392,394	0.82
2003	2,327,649,589	19,138,631	2,308,510,958	0.82
2004	2,506,455,462	20,260,329	2,486,195,133	0.81
2005	2,765,274,139	25,177,317	2,740,096,822	0.91
2006	3,062,047,235	22,847,029	3,039,200,206	0.75
2007	3,373,627,444	21,544,259	3,352,083,185	0.64

Notes:

Bonded indebtedness may not exceed 2% of equalized valuation, and total indebtedness may not exceed 5% of equalized valuation (including all tax incremental financing districts (TIDs)). For fiscal years 1996 to 2005, the district had no bonded indebtedness.



**MADISON AREA TECHNICAL COLLEGE DISTRICT**

**COMPUTATION OF DIRECT AND OVERLAPPING DEBT**  
For Year ended June 30, 2007

Name of Entity <sup>(1)</sup>	Net Debt Outstanding	Percent Applicable to District <sup>(2)</sup>	Outstanding Debt Applicable to District
Adams County	\$ 16,382,887	14.76%	\$ 2,418,114
Columbia County	27,433,027	99.91	27,408,337
Dane County	207,870,034	99.98	207,828,460
Dodge County	4,200,000	19.62	824,040
Green County	2,921,157	23.89	697,864
Iowa County	692,894	15.80	109,477
Jefferson County	6,713,614	88.83	5,963,703
Juneau County	17,283,473	9.48	1,638,473
Marquette County	-	98.11	-
Richland County	1,765,866	7.39	130,497
Rock County	15,690,000	0.18	28,242
Sauk County	23,530,000	98.63	23,207,639
Total Cities	462,902,126	Varies	438,721,415
Total Villages	156,419,383	Varies	156,419,383
Total Towns	33,749,829	Varies	32,790,835
Total School Districts	683,357,950	Varies	629,601,857
Total Sanitary Districts	11,222,602	Varies	11,169,942
Madison Metropolitan Sewerage District	61,455,202	100.00	<u>61,455,202</u>
Subtotal, overlapping debt			1,600,413,480
District Direct Debt			
General Obligation Notes			21,450,000
Capital Lease			<u>104,296</u>
Subtotal, District direct debt			<u>21,554,296</u>
Total direct and overlapping debt			<u><u>\$ 1,621,967,776</u></u>

**Statistical Summary**

2006 Equalized Valuation - TID In	<u>\$ 67,472,548,889</u>
Direct District Indebtedness	21,554,296
Overlapping and Underlying Bonded Indebtedness	<u>1,600,413,480</u>
Total Direct, Overlapping and Underlying Indebtedness	<u>\$ 1,621,967,776</u>
Direct, Overlapping and Underlying Indebtedness as a Percentage of Equalized Valuation	2.40%
Population of District	718,495
Direct, Overlapping and Underlying Indebtedness - Per Capita	<u>\$ 2,257.45</u>

Source: R.W. Baird & Co.

Notes:

- (1) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the District. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses located in the District boundaries. This process recognizes that, when considering the District's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government.
- (2) The percentage of overlapping debt applicable to the District is the equalized property value of property of the overlapping government located in the District as a percentage of total equalized value of all property for the overlapping government.